

Report to: **STRATEGIC COMMISSIONING BOARD**

Date: 23 October 2019

**Executive Member/
Reporting Officer:** Councillor Warrington, Executive Leader
Ashwin Ramachandra – Lead Clinical GP
Sandra Stewart – Director of Governance & Pensions
Sarah Dobson – Assistant Director - Policy, Performance & Communications

Subject: **CORPORATE PLAN PERFORMANCE UPDATE**

Report Summary: This report provides an update on progress to implement and embed the Corporate Plan Performance Monitoring Framework across Tameside & Glossop Strategic Commission.

Recommendations: It is recommended that the Strategic Commissioning Board note the content of the report and the progress being made across the range of indicators.

Corporate Plan: This report provides an update on progress to implement and embed the Corporate Plan Performance Monitoring Framework across Tameside & Glossop Strategic Commission.

Policy Implications: The Corporate Plan Performance Monitoring Framework provides the evidence for demonstrating the progress being made by Tameside & Glossop Strategic Commission's (Council and CCG) in improving the services provided to residents, businesses and key stakeholders within the locality.

**Financial Implications:
(Authorised by the statutory
Section 151 Officer & Chief
Finance Officer)** There are no direct financial implications as a result of this report.

**Legal Implications:
(Authorised by the Borough
Solicitor)** There is a statutory duty to deliver a balance budget – in doing so it there is a requirement to allocate funding against statutory duties and priorities whilst ensuring any expenditure delivers value for money and the most efficient and effective services. Performance monitoring is an important measure in considering whether we are delivering and achieving. Members need to consider whether the report provides the necessary information to enable them to do that and what actions need to take place to focus on those areas where performance/delivery is not where desired.

Risk Management: The Corporate Plan Performance Monitoring Framework will be regularly reviewed in the first instance by Executive Board and then by Strategic Commissioning Board and Executive Cabinet to ensure outcomes are on track to be met.

Access to Information: The background papers relating to this report can be inspected by contacting Lorraine Kitching, Performance, Intelligence and Scrutiny Service Manager, Governance and Pensions



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1. BACKGROUND

- 1.1 'Our People – Our Place – Our Plan' was approved for formal adoption by Executive Cabinet on 13 February 2019. As part of this process a Corporate Plan Performance Monitoring Framework was developed to measure the outcomes that the Corporate Plan aims to deliver. A report detailing these measures and their targets was approved by Executive Cabinet on 28 August 2019. This report provides an update on progress to implement the Performance Monitoring Framework across Tameside & Glossop Strategic Commission.

2. PERFORMANCE MONITORING UPDATE

- 2.1 This Performance Monitoring report provides an update on the 56 indicators being monitored to measure the performance of the Corporate Plan. A new column has been included in the spreadsheet to show national performance against each indicator where applicable. The RAG rating in this column demonstrates the Tameside & Glossop Strategic Commission's performance compared to the national average. For example if the indicator is coloured green in the 'national average' column, it indicates that the Strategic Commission's performance is better than the national average at this point in time.

3. HEADLINE RESULTS

- 3.1 This section provides some key headlines in terms of any changes in performance since the last report in August 2019. The scorecard is a rolling scorecard so is updated as and when new data becomes available. The scorecard attached in Appendix 1 shows the position as at 9 September 2019.
- 3.2 Of the 56 indicators being measured in the Corporate Plan; 45 can be measured against the national average. Of these 45 indicators; 12 are performing better than the national average, 26 are performing worse than the national average and 7 are in line with it.
- 3.3 The key changes in performance are:
- Reduction in the proportion of the population being inactive (31.4% to 28%)
 - Increase in the percentage of children's services audits being rated good or outstanding (20% to 50%)
 - Increase in the maximum mean download speed for internet services (34.1 Mbps to 38.2 Mbps) and now also exceeding the national average (37.1Mbps)
 - Reduction in the percentage of 2 year olds benefiting from funded early education (85% to 77%)
 - Provisional KS2 results show a reduction in the percentage of children achieving the expected standard in reading, writing and maths (64% to 63%).
 - Provisional KS2 results show a reduction in the percentage of children achieving the expected standard in reading (73% to 71%)

4 RECOMMENDATIONS

- 4.1 As set out at the front of the report.